

DEPARTMENT OF FISH AND GAME

PROGRAM 20 BIODIVERSITY CONSERVATION

MAJOR BUDGET ADJUSTMENTS FROM THE GOVERNOR'S BUDGET 2004-05

- **Augmentations:**
- \$90,000 Reimbursements for Sierra Nevada Forest Land and Fuels Management.

MAJOR BUDGET ADJUSTMENTS FROM THE GOVERNOR'S BUDGET 2005-06

- **Augmentations:**
- \$1.1 million Reimbursements over a two year period for Cantara Trustee Council Restoration and Monitoring Project – 2005-06 FY \$557,000 and 2006-07 FY \$504,000.
- \$360,000 Reimbursements for Sierra Nevada Forest Land and Fuels Management.
- \$500,000 California Environmental License Plate Fund to Continue Marine Life Protection Act Design and Management.

DEPARTMENT OF FISH AND GAME

PROGRAM 25 HUNTING, FISHING, AND PUBLIC USE

MAJOR BUDGET ADJUSTMENTS FROM THE GOVERNOR'S BUDGET 2004-05

- **No activity.**

MAJOR BUDGET ADJUSTMENTS FROM THE GOVERNOR'S BUDGET 2005-06

- **Augmentations:**
- \$286,000 Fish and Game Preservation Fund and \$859,000 Federal Trust Fund and 15.8 personnel years for Central Valley Salmon and Steelhead Survey.
- \$113,000 Federal Trust Fund for Fish Pathology Project.

DEPARTMENT OF FISH AND GAME

PROGRAM 30 MANAGEMENT OF DEPARTMENT LANDS AND FACILITIES

MAJOR BUDGET ADJUSTMENTS FROM THE GOVERNOR'S BUDGET 2004-05

- **No activity.**

MAJOR BUDGET ADJUSTMENTS FROM THE GOVERNOR'S BUDGET 2005-06

- **Augmentations:**
- \$1,439,000 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund and 1.9 personnel years for Enhancement and Preservation of Lands.
- \$95,000 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund and \$622,000 Reimbursements for roof replacement, erosion control, and vegetation management projects.

DEPARTMENT OF FISH AND GAME

PROGRAM 40 CONSERVATION EDUCATION AND ENFORCEMENT

MAJOR BUDGET ADJUSTMENTS FROM THE GOVERNOR'S BUDGET 2004-05
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- **No activity.**

MAJOR BUDGET ADJUSTMENTS FROM THE GOVERNOR'S BUDGET 2005-06
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- **Augmentations:**
- \$98,000 Fish and Game Preservation Fund for Meeting Constituent Responsibilities.

DEPARTMENT OF FISH AND GAME

PROGRAM 50 SPILL PREVENTION AND RESPONSE

MAJOR BUDGET ADJUSTMENTS FROM THE GOVERNOR'S BUDGET 2004-05
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- **No activity.**

MAJOR BUDGET ADJUSTMENTS FROM THE GOVERNOR'S BUDGET 2005-06
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- **Augmentations:**
- \$8,000 Oil Spill Prevention and Administration Fund for Pipeline Spill Response Team.